2007-2008 BUDGET WORKSHEETS ESTIMATING OTHER STATE FUNDING

1. EXCEPTIONAL CHILD CONTRACTS (DISTRICT TO AGENCY CONTRACTS) (33-2004) Previous Year's District to Agency Best 28 Weeks ADA (2006-2007) Per Contract 2007-2008 Pupil State Support Reimbursement 2. TUITION EQUIVALENCY ALLOWANCES Special Education/Exceptional Child Tuition Equivalency (33-1002B) Previous Year's **Exceptional Child** No. FTE Previous Year's (2006 December 1, 2007 2007) Tuition Rate Previous Year's (2006-**Tuition** (2006-2007) Excess Cost Rate Equivalency a. Elementary _____x (______+____) =____ x (_____ +) = b. Secondary Court-Ordered Tuition Equivalency (33-1002B) Previous Year's (2006-Days Present in Court-Ordered 2007) Daily Tuition 2007-2008 **Tuition Equivalency** Rate a. Elementary ____ x ___ = ___ b. Secondary Juvenile Detention Center Tuition Equivalency (33-1002B) Previous Year's (2006-Juvenile Detention Days Present in 2007) Daily Tuition Center Tuition 2007-2008 Rate Equivalency _____ x ____= a. Elementary _____ X __ = b. Secondary Juvenile Detention Center Summer Tuition Equivalency (33-1002B) 1/2 the Prev. Year's (2006-2007) Daily Days Present for Juvenile Detention the 2007 Summer (2006-2007) Daily Center Tuition Session **Tuition Rate** Equivalency a. Elementary _____ X _____ = ____ b. Secondary _____ X _____ = ____ 3. SERIOUS EMOTIONAL DISTURBANCES (SED) ALLOWANCE (33-2005) Number of SED

Number of SED
Students on the Dec. Previous Year's

1, 2006 Child Count (2006-2007) Excess SED Allowance
Above Statewide Cost Rate
Avg. =